

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615LD50001) SUI - Biosciences Innovation Ecosystem  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Establish a Biosciences Development Center in conjunction with the Economic Development Authority to create an innovation ecosystem in four platform areas as identified in the TEconomy report released by the Governor.	Appropriation FTE	874,494 3.09	874,494 3.09
0001	SUI - Biosciences Innovation	Appropriation FTE	125,506 1.26	125,506 1.26
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 874,494</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>
Total FTE		<u>3.09</u>	<u>4.35</u>	<u>4.35</u>